

TRIVANDRUM HANDLOOM CLUSTER
CLUSTER HIGHLIGHTS UPTO MAY, 2010

- Participated in Handloom Cluster Expo at Delhi during Handloom Week in Dec.09.
- Participated in Handloom cluster Expo at Ahmedabad and generated sales worth Rs.1.28 lakhs.
- Conducted Trivandrum Putharikandam Onam Fair Exhibition.
- Grading of 12 SHGs completed.
- Participated in Handloom Cluster Expo 2008 at Ahmedabad organized and generated sales of Rs. 49,585.00
- **Design Development:** The designer has developed 201 designs so far. Order generated worth Rs.0.17 lakh. 67 designs converted into cloth.
- **Total Cumulative sales:** Rs. 17.35 Lakhs total sales. [Rs.1.50 laksh by Exhibitions and Rs. 15.50 lakhs through other buyers.]
- **SHGs formation:** 97 SHGs formed covering 1347 weavers.
- **Yarn Bank:** Rs.35.00 lakhs yarn supplied completing 7 cycles
- **CFC:** Construction is going on.
- **Dye House:** Partially functional using Dying tanks. Per day about 4.5 kg yarn is dyed. Boiler is installed. Dye house will be fully functional by the end of February, 2010.
- **Fund Utilization Year 2008-09:**

Sanctioned Budget: Rs.45.10 Lakhs, **Amount Utilized:** Rs.3.38 = 7.49 %