

Name of the Cluster: Chanderi/ Gwalior
IMPLEMENTING AGENCY: EDI of India, Ahmedabad
PROGRESS REPORT FOR THE MONTH OF MAY, 10 [Year 2009-10]

Amount Sanctioned:Rs.37.10 Lakhs

Amount Utilized: Rs.24.37 Lakhs

% of utilization : 65.69

2009-10								
S.No.	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
A	Formation & Strengthening of Institutions							
1	Formation of SHGs	35	3	43	1.05	0.10	1.30	3 New Groups formed in Chanderi, 40 new Groups formed, Total members 385 (247M+138F).
2	Engaging a technical resource person for Chanderi/Gwalior	1 (For Chanderi)	1	1	1.20	0.10	1.40	Mr. Om Prakash Bhumarkar has been engaged for Chanderi handlooms Cluster.
3	Strengthening local Institutions -BVS, CDF & CSC & association of Cooperative societies	5 (For Chanderi & Gwalior)	0	6	1.00	0.00	0.65	Programme on Marketing /Salesmanship, Bussiness plan are organised.
B	Market Linkages							
4	Follow up meetings/ workshops for Handloom Mark registrations for weavers	5 (For Chanderi & Gwalior)	1	6	0.25	0.02	0.14	One meeting organised for the promotion of Handloom Mark.

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3	Strengthening local Institutions -BVS, CDF & CSC & association of Cooperative societies	5 (For Chanderi & Gwalior)	0	6	1.00	0.00	0.65	Programme on Marketing /Salesmanship, Bussiness plan are organised.
5	Exhibitions	12 (for Chanderi and Gwalior)	2	30	11.50	0.35	7.55	Participated in Silk Fabs Mumbai,Kolkata,Chandigarah, Chennai, Ranchi, Coimbtore, Ahmedabad, Lucknow, Indore, Patna, Jaipur. Handloom Expo Ahmedabad, Banglore, Kolkata, DelhiConcern India and dastkari Mumbai, Delhi, 3 clusters expo, Silk of India, Mrignayni Mumbai, Special Expo at Surajkund, Saree expo Chandigarah etc.
6	Buyer Seller Meets	2 (for Chanderi & Gwalior)	0	3	2.00	0.00	0.75	Participated in the BSM organised during Handloom Expo (EDI), Kolkata and Ahmedabad and Handloom Expo organised for three clusters of EDI at Mumbai and EXPORTECH 2010 at Gwalior
7	Developing/Modification of Product Catalogue with new design development	1	0	0	1.00	0.00	0.00	Preperation of Product Catalogue-New Volume is under process.
C	Financial Linkages							
8	Meetings with the Banker for accessing Collateral loan against the saving of SHGs/BVS/other institutions	10 (for Chanderi & Gwalior)	1	16	0.25	0.01	0.16	Meetings are being conducted regularly with Bankers for financial linkages with Groups and Producer Company.
D	Design & Product Development							

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3	Strengthening local Institutions -BVS, CDF & CSC & association of Cooperative societies	5 (For Chanderi & Gwalior)	0	6	1.00	0.00	0.65	Programme on Marketing /Salesmanship, Bussiness plan are organised.
9	Engagement of Designer for Chanderi/Gwalior	1 (For Chanderi)	1	1	3.60	0.30	3.60	Sanjay Garg from NIFT has been continued for this year as well.
10	New Product Development - Prototype, development of New design for Saris, Furnishings and Dress materials	50 (For Chanderi)	5	38	1.50	0.15	1.20	Designer has Developed 5 new designs of sarees and Dress Materials.
E	TRAINING and Capacity Building							
11	Dissemination of good dyieng practices/workshop on different dyeing practices	4 (For Chanderi)	0	2	1.00	0.00	0.25	Two Dyeing Workshop has been organised with following subject 1 Dyeing process of Vat Colour. 2 Dyeing Technique of Vat colour. 3 Proper mixing of chemical. 4 Proper washing and proper quantity of colour and chemical.
12	Training On AUTO CAD for local Designers	1 (For Chanderi)	1	1	0.50	0.05	0.45	5 months Training Auto CAD of 10 local designer is under progress.
F	Accessories Supply							
13	Introduction of Take-up Motions with steel frame for enhancing the quality and productivity of looms engaged in weaving plain fabric	100 (For Chanderi)	0	100	2.00	0.10	1.80	Fitting of Take Up Motions is under progress. (Completed: 75 under progress :25)
G	Monitoring							

1	Formation of SHGs	35	3	43	1.05	0.10	1.30	3 New Groups formed in Chanderi, 40 new Groups formed, Total members 385 (247M+138F).
2	Engaging a technical resource person for Chanderi/Gwalior	1 (For Chanderi)	1	1	1.20	0.10	1.40	Mr. Om Prakash Bhumarkar has been engaged for Chanderi handlooms Cluster.
3	Strengthening local Institutions -BVS, CDF & CSC & association of Cooperative societies	5 (For Chanderi & Gwalior)	0	6	1.00	0.00	0.65	Programme on Marketing /Salesmanship, Bussiness plan are organised.
14	Formation of CDCC & Meetings of CDCC	10 (5 Chanderi +5 Gwl)	0	5	0.25	0.00	0.12	Two meetings of Progress cum purchase Committee (Formed by CDCG) and one meeting with TRP has been organised to review the progress of activities and to take the decision regarding operational issues of CFC, Dye House, Warping Shed.
H	New Activities Sanctioned for the year 2009-10							
15	Construction of Warping Sheds [Subject to submission of DPR in PPP mode.]	4 Sheds (For Chanderi)	0	4	10.00	0.50	5.00	Construction work under progress.
	GRAND TOTAL				37.10	1.68	24.37	