

Name of the Cluster: Trivandrum

IMPLEMENTING AGENCY: KERALA STATE HANDLOOM DEVELOPMENT CORPORATION LTD

PROGRESS REPORT FOR THE MONTH OF MAY , 2010 [Year 2009-10]

Amount Sanctioned:Rs.45.10 Lakhs

Amount Utilized: Rs.3.38 Lakhs

% of utilization :7.49

2009-10								
Sl No	Physical Activity	Physical Target [Frequency No.]			Financial Target [Rs In Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
1	Engagement of Designer	1	0	1	3.00	0.00	0.44	Designer fees paid up to 8/09 It was desided to cease the service of the designer on 31-3-10
2	Publicity&Documentation	5	0	1	5.00	0.00	0.31	Add filim telecasted trough TV channel
3	Buyer Seller Meet	5	0	1	8.00	0.00	2.00	Ahamedbad expo 10/2009 payment to EDI
4	Yarn Corpus	0	0	0	0.00	0.00	0.00	
5	CDGC Meeting	2	0	0	0.10	0.00	0.00	
6	Awareness Meeting	8	0	1	1.00	0.00	0.63	Expenses related the review meeting at DCH office New Delhi.and departmental meeting
7	loom modernisation	400	0	0	9.00	0.00	0.00	
8	Workshed Moderniisation	250	0	0	10.00	0.00	0.00	
9	Common fecility Centre Adl; fund	1	0	0	8.00	0.00	0.00	
10	Exposure Visit	1	0	0	1.00	0.00	0.00	
TOTAL (In Rs Lakhs)					45.10	0.00	3.38	