

Name of the Cluster: TRICHY  
 IMPLEMENTING AGENCY: TEXTILES COMMITTEE  
 PROGRESS REPORT FOR THE MONTH OF MAY, 2010 [ Year 2009-10]

Amount Sanctioned:Rs.22.65Lakhs

Amount Utilized: Rs.9.33 Lakh

% of utilization : 41.20

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
<b>A</b>	<b>Market Linkages</b>							
1	Buyer – Seller Meet at 2 places –	5	0	2	5.00	0.00	4.37	Participated in Texstyle India 2010 exhibitions at Pragati Maidan New Delhi in Feb.10. Participated in the Handloom Clusters Expo-New Delhi from 21 to 28 December 2009 and sold goods worth Rs.31000/-
2	Two Exhibition with the existing Products							
3	Publicity & Documentation	1	0	0	1.00	0.00	0.00	
<b>B</b>	<b>Financial Linkages</b>							
4	Meetings with Banks	10	0	0	1.00	0.00	0.00	
<b>C</b>	<b>Design &amp; Product Development and Product diversification</b>							
5	Engagement of Designer	1	0	0	3.60	0.30	2.10	Salary paid.
6	Product Development	100	0	33	2.00	0.00	0.20	13 Silk Sarees and 15 Silk Tops samples with hand embroidery were made, 10 Saree design developed and 4 taken for production

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1	Buyer – Seller Meet at 2 places –	5	0	2	5.00	0.00	4.37	Participated in Texstyle India 2010 exhibitions at Pragati Maidan New Delhi in Feb.10. Participated in the Handloom Clusters Expo-New Delhi from 21 to 28 December 2009 and sold goods worth Rs.31000/-
7	Replacement of old accessories like healds / reeds to get quality fabrics duly avoiding defective and damaged accessories (Subject to submission of DPR in PPP mode)	500	32	107	3.00	0.26	0.72	107 weavers issued Reed and Heald sets
<b>D</b>	<b>Skill up Gradation &amp; Training</b>							
8	Training on Value Additions like Tailoring, Embroidery etc.,	50	32	92	1.00	0.30	1.20	Total 92 weavers trained by 3 training programmes.
9	Export Procedure Training / Workshop / Training of Local dyers on Natural Dyeing	2	0	0	1.00	0.00	0.00	
<b>E</b>	<b>Institutional Strengthening</b>							
10	SHG formation [Rs 2.00 lakhs]	50	0	25	1.50	0.00	0.25	Formed 8 SHGs & bank accounts were opened in the cluster by SPPD
11	Formation of SPV for managing the CFC, Strengthening linkages on consortium/ corporate	1	0	0	0.50	0.00	0.00	
12	Exposure visit	2	1	1	0.50	0.00	0.20	SHG Embordery trained members are taken to Kancheepuram where varities of such kind of work is beeing carrieout.
<b>F</b>	<b>Monitoring</b>							
13	Towards conducting CDCC meetings	4	0	1	0.50	0.00	0.15	Cluster reviewed by Secretary (Textile) on 04.03.10 at New Delhi
14	<b>Handloom Mark Promotion</b>							
15	Provision for Handloom Mark	1	157	157	0.25	0.04	0.04	

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1	Buyer – Seller Meet at 2 places –	5	0	2	5.00	0.00	4.37	Participated in Texstyle India 2010 exhibitions at Pragati Maidan New Delhi in Feb.10. Participated in the Handloom Clusters Expo-New Delhi from 21 to 28 December 2009 and sold goods worth Rs.31000/-
<b>H</b>	<b>New Activities sanctioned for the year 2009-10</b>							
16	Engagement of Networking Agent	1	1	1	1.80	0.10	0.10	
	<b>GRAND TOTAL</b>				<b>22.65</b>	<b>1.00</b>	<b>9.33</b>	