

Name of the Cluster: SONEPUR
IMPLEMENTING AGENCY - EDI of INDIA, AHMEDABAD
PROGRESS REPORT FOR THE MONTH OF MAY 2010 [Year 2009-10]

Amount Sanctioned:Rs.47.45 Lakhs

Amount Utilized: Rs.9.21 Lakhs

% of utilization : 19.41%

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
A	Market Linkages							
1	Buyers Sellers Meet	5	0	1	12.00	0.00	4.42	<p>Attended EXPO in Chennai organized by WSC Chennai from (21st Dec 2009 to 7th January 2010) and realised a sale of Rs 2.50 Lakhs . Attended the Exhibition in patna conducted by WSC Bhagalpur (21st Dec to 3rd January 2010). Realised sale of Rs. 4.75 lakhs. . Attended Exhibition in Bhilai jointly by Varanasi & Chanderi (22nd Dec 2009 to 11 Jan 2010). Sale realised was Collective. Attended Handloom Week in Delhi from 21st Dec 2009 to 28th Dec 2009. Sale realised ws Rs.5.97 lakhs.silk fab lucknow Rs.2.63 lakhs. Silk fab-Indore -Rs.0.65,silk of india -Delhi Rs.0.95,silk fab patna -Rs.3.12,Sarees of India -Rs.1.33 Lakhs . There was a visitr of an International buyer Ms claudia & Mr conran. They have given 8 designs out of which five have been fixed in the looms. Total amount of advance paid by the buyer was Rs.50,000/-. At present they have adopted 5 looms. After the production of the samples the fresh MOU will be signed and the production would be marketed by them. This is a good poortunity for the cluster. The cluster had participated in the Exhibition in Raipur conducted by MP silk Federation. Total sale till date is Rs.48.85lakhs.</p>
2	Exhibition out side the cluster	8	0	11				
3	Publicity and Documentation	2	0	0	1.00	0.00	0.00	

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B	Trining / Skill development							
4	Skill up gradation for tie & dye makers / improve Dyeing, Vegetable Dyeing	6	0	2	3.00	0.00	0.40	Two dyers training conducted for total 40 dyers at Baidyanath village and at Ichhapur Village in March,2010.
C	Bankers interface - Credit linkages							
5	Meeting with Bankers	10	1	3	0.50	0.04	0.12	There has been three nos of Bankers meet in Binka & in Nimna of ullunda block. The shg members participated in the meeting. They were imparted the concept of bank linkage propeer book keeping. The concerned bank promised to extend all sorts supports to the participating SHGs. Two more such bankers meet have been planned by the end of this month.
D	New design and Product Development							
6	Designers involvement in cluster pocket	1	1	1	3.60	0.30	1.20	Salary for the Designer for the month of May'10
7	New Product Development	50	2	11	1.00	0.10	0.60	Two new designs have been developed during the month.
E	Institutional Building and strengthening							
8	Formation and strengthening of SHGs	50	0	2	1.50	0.00	0.02	10 SHGs are in progress.
9	Management Training to office bearer of association / Consortia as well as formation of Consortia	4	0	1	0.50	0.00	0.20	One Mangerial training has been conducted at Sonapur for 20 persons.The WSC BBSR has been contacted to imparrt concept of Pricing & costing. The CS Mr Panda has been highlight the concept of PCL.
10	Awareness Camp	3	0	1	0.60	0.00	0.04	Awareness camp has been held in March.10.

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11	Monitoring - CDCC Review Meeting	4	1	0	0.25	0.00	0.05	One CDCC meeting has been conducted at sonepur with consultatin with the Collector Subarnapur .WSC member ,ADT ,SONepur & Members of 2 consortium have been present at the meeting .
F	Activities Sanctioned in 2008-09 contintued.							
12	Video CD on Sonepur Ikat designs	-	0	0	0.50	0.00	0.00	Script is being prepared
13	Replacement of old weaving accessories through SHGs, Consortia (PPP mode)	250	0	0	4.00	0.00	0.00	Fresh quotation will be sought soon looking into the requirement of the cluster for both the Silk weavers & Cotton wavers.
14	Engagement of Technical Persons	2	1	1	3.00	0.15	1.05	Salary have been paid to the Project Officer & The Technical Service provider of May'2010
G	New activies Sanctioned for the year 2009-10							
15	Jacquard with accessories	100	0	0	6.00	0.00	0.00	Quotation is being sought
16	Up grading of dyeing faciliites	60	0	0	6.00	0.00	0.00	Quotation is being sought
17	Skill up gradation training on Design & product devt.	2	0	0	2.00	0.00	0.00	Planned in consultation with the designer & the Technical Service provider
18	Sales outlet at Local Haat (Balijori)	5	0	0	1.00	0.00	0.00	The Secretary of the RMC Bargarh under whom the Haat functions has been contacted for the purpose
19	product diversification	1	1	1	1.00	0.10	0.10	Planned in consultation with the designer. Saree prepared & value added work is taken up in Kolkata.
D	Other Misc. Exp.							
20	Exp. Incurred for Office Mgt.		2			0.05	1.01	
	GRAND TOTAL [RS IN LAKHS]				47.45	0.74	9.21	