

Name of the Cluster: MUBARAKPUR

IMPLEMENTING AGENCY: National Institute for Micro, Small & Medium Enterprises (ni-msme)

PROGRESS REPORT FOR THE MONTH OF APRIL, 2010 [Year 2009-10]

Amount Sanctioned:Rs.27.10 Lakhs

Amount Utilized: Rs.16.36 Lakh

% of utilization : 60.37

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
A	Market Linkages							
1	Participation in Exhibitions cum Buyer – Seller Meet	10	0	11	12.00	0.00	11.03	Participated in five exhibitions[Surajkund Mela, IPSWWA Mela, Exhibitions at Chandigarh, Indore and Sarees of India and generated sales worth Rs. 14.70 Lakhs.Mubarakpur weavers participated in one Exhibition in Patna & generated sales worht Rs.2.73 lakhs. Participated in Ranchi silk fab, Delhi trade fair, and Delhi Cluster expo and have generated total sales of rs. 12.96 lacs. (Exhi,BSM 8.65 outside 4.31) CUMULATIVE TOTAL SAELS IS RS. 143.14 LAKHS THROUGH BSM AND EXHIBITIONS.
2	Product Catalogue / brochure	2	0	0	2.00	0.00	0.00	Proposal sent to IA for approval for new product catalogoue prepration.
4	Handloom Mark Scheme Implementation	5	0	1	0.25	0.00	0.17	One workshop with Textile Committee held during the month of March 25 Weavers participated
B	Design & Product Development		0					
5	Engagement of Designer	1	0	1	3.60	0.30	3.30	Perena Rathour, NIFT Designer in Mubarakpur.visited the cluster and saw the product Saree, Dress Mat. and 15 New Paper design developed handed over to cluster office.
6	Development of Prototype Samples	25	0	15	1.00	0.00	0.50	Under Process.
C	TRAINING & Capacity building							
7	Dyeing Workshop	3	0	6	0.25	0.37	0.66	A dyeing workshop at mubarakpur 1st Balua&Newada 2nd Rasoolpur 3rd Amilo was undertaken from 14 march to 19 march 2010 under the guidance Mr.Shukla DD(Processing) Varanasi. About 218 dyers &Weavers got training from Mr.Harishanker TRP Barabanki.. A dyeing workshop at mubarakpur was undertaken from 5th to 6th of Janaury and 7th to 8th under the guidance of Mr. Shukla DD (processing) Varanasi WSC, about 30+35=65 dyers got training from Mr. Harisanker(TRP BBK) at Village Newada & Rasoolpur.

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
D	Infrastructure Creation.							
8	Up-Gradation of existing Dye-Houses (Subject to submission of DPR in PPP mode)	4	0	2	6.00	0.00	0.70	All work completed, inauguration done, Vessel and equipments have been delivered & installed at the Nevada Dye – house (1ST DYE HOUSE) Boring work also has been completed. inauguration was done on 5th, dec. 08 by DM Azamgarh. Work for the 2nd dye-house to start in as soon as we receive the stake holders margin money.
E	New Activities Sanctioned for the year 2009-10							
9	Workshops/Training (Winding , warping & sizing etc) Programme on Dobby graph making, lattice pegging, card punching. Through WSC Varanasi	4	0	0	2.00	0.00	0.00	We are in touch with WSC, Varanasi for organizing training.
	GRAND TOTAL [In Rs Lakhs]				27.10	0.67	16.36	