

Name of the Cluster: KULLU
 IMPLEMENTING AGENCY: H.P. STATE HANDLOOM COOPERATION LTD, KULLU
 PROGRESS REPORT FOR THE MONTH OF MAY , 2010 [Year 2009-10]

Amount Sanctioned:Rs.43.45 Lakhs

Amount Utilized: Rs.23.49Lakh

% of utilization : 54

| 2009-10 | | | | | | | | |
|-----------|----------------------------|-----------------------------|------------------------------|---|--------------------------------|------------------------------|--|--|
| Sr No | Physical Activity | Physical Target [Freq- No.] | | | Financial Target [In Rs Lakhs] | | | Remarks |
| | | Annual Target | Achievement during the month | Achiveme nt progressive total of the year 09-10 | Annual Target | Achievement during the month | Achivement progressive total of the year 09-10 | |
| A | Social activities | | | | | | | |
| 1 | SHG formation & Consortium | 20 | 0 | 20 | 0.60 | 0.00 | 0.60 | Total 20 SHGs formed covering 237 weavers during the year. |
| 2 | Awareness Camp | 10 | 0 | 6 | 1.00 | 0.00 | 0.60 | 253 weavers participated in 6 awareness meetings. |
| 3 | Exposure Visit for Weavers | 1 | 0 | 0 | 1.00 | 0.00 | 0.00 | |
| B. | Marketing Activity | | | | | | | |

| Sr No | Physical Activity | Annual Target | Achievement during the month | Achivement progressive total of the year 09-10 | Annual Target | Achievement during the month | Achivement progressive total of the year 09-10 | Remarks |
|-------|--|---------------|------------------------------|--|---------------|------------------------------|--|---|
| A | Social activities | | | | | | | |
| D | New Activities Sanctioned | | | | | | | |
| 1 | Handloom mark scheme implementation | 0 | 0 | 0 | 2.00 | 0.00 | 0.00 | |
| 2 | Value addition through the usage of hand spun local yarn and natural dyes (Subject to submission of DPR following in PPP mode) 20% contribution to be made by IA. (Year 2008-09 activity) | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| 3 | Providing handloom accessories to 200 weavers for quality up gradation (Subject to submission of DPR following in PPP mode) 20% contribution to be made by IA. (Year 2008-09 activity) | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | |
| E | New Activities Sanctioned for the year 2009-10 | | | | | 0.00 | 0.00 | |
| 12 | CDCC Meeting for Monitoring | 1 | 0 | 0 | 0.25 | 0.00 | 0.00 | |
| 13 | Meeting with Bankers | 6 | 0 | 0 | 0.75 | 0.00 | 0.00 | |
| 14 | Weavers Training by WSC, | 10 | 0 | 0 | 1.00 | 0.00 | 0.00 | |
| 15 | Export Procedure Training (Through HEPC) | 1 | 0 | 0 | 0.25 | 0.00 | 0.00 | |
| | GRAND TOTAL | | | | 43.45 | 0.00 | 23.49 | Total Sanction for the year 2009-10 is Rs. 43.45 Lakhs as per ACM minutes. |