

**Name of the Cluster: IMPHAL**  
**IMPLEMENTING AGENCY: Indian Institute of Entrepreneurship**  
**PROGRESS REPORT FOR THE MONTH OF APRIL,2010 [ Year 2009-10]**

Amount Sanctioned:Rs.39.10 Lakhs

Amount Utilized: Rs.NIL Lakhs

% of utilization : NIL

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
<b>A</b>	<b>Social Activity</b>							<b>Till the date Action Plan of the year 2008-09 is under utilization and no expenditure has been done from the sanction action plan of the year 2009-10.</b>
1	SHG formation	70	0	70	2.00	0.00	0.00	
2	Awareness Camp	20	0	19	1.00	0.00	0.00	
3	CDCC meeting	4	0	1	0.25	0.00	0.00	
4	Meeting with Banks	12	0	6	1.00	0.00	0.00	
6	Capacity building of consortia	4	0	1	2.00	0.00	0.00	
8	Promotion and adoption for Handloom mark Scheme	1	0	1	0.50	0.00	0.00	
9	Skill up gradation for local designer at cluster	1	0	0	1.00	0.00	0.00	
10	Newsletter	4	0	1	1.00	0.00	0.00	
<b>B</b>	<b>Market Linkages</b>			0		0.00	0.00	
11	Exhibitions [Rs 2.00 Lakhs]	8	0	10	12.00	0.00	0.00	
12	Buyer/Seller meet /	2	0	4	3.00	0.00	0.00	
13	Visit to sucessful cluster	1	0	0	1.00	0.00	0.00	
14	Publicity	1	0	1	0.50	0.00	0.00	
<b>C.</b>	<b>Technical Up-gradation</b>			0		0.00	0.00	
15	Engagement of Designers	1	0	1	3.60	0.00	0.00	
16	Product Development	1	0	0	0.50	0.00	0.00	

Sr No	Physical Activity	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Remarks
<b>A</b>	<b>Social Activity</b>							
17	Dyers' workshop	4	0	1	0.25	0.00	0.00	
19	Engagement of Professional [Rs 0.75 Lakhs]	1	0	1	1.50	0.00	0.00	
<b>E</b>	<b>NEW ACTIVITIES SANCTIONED 2009-10</b>							
22	Mgt. Trg for SPV for CFC & Dye House, stitching unit	4	0	0	1.00	0.00	0.00	
	Siching Unit for finish materials for weavers [ <b>Subject to submission of DPR following in PPP mode.</b> ]	1	0	0	4.00	0.00	0.00	
23	Accessories of looms	1000	0	0	3.00	0.00	0.00	
					<b>39.10</b>	<b>0.00</b>	<b>0.00</b>	