

**Name of the Cluster: GADAG**  
**IMPLEMENTING AGENCY: KHDC LTD**

**PROGRESS REPORT FOR THE MONTH OF MAY, 2010 [ Year 2009-10]**

Amount Sanctioned:Rs.41.40 Lakhs

Amount Utilized: Rs.10.36 Lakhs

% of utilization : 25.02

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
<b>A</b>	<b>MARKET LINKAGE</b>							
1	Buyers-Sellers Meet	5	0	3	10.00	0.00	5.66	The expenditure incurred towards participation in exhibition-cum-sales during the year 2009-10 at Kolkatta, Ahmedabad and sales made Rs.6.50 lakhs. Also conducted Exhibition-cum-sales at Mysore during the month of October 2009 and sales made worth of Rs.13.50 lakhs, and in the same event Kullu & Madhavaram Cluster have also participated. During the month Of Dec 09 Participated in exhibition-cum-sales/Fashanshow at Dehli and sales made Rs 3.00lakhs. Participated in Exhibition-cum-sales at Bangalore conducted by Dept. of H & T from 5.3.10 to 14.3.10 and made sale worth of Rs.4.80 lakhs. Further, cluster will participate in Exhibition-cum-Sales after receipt of funds.
2	Publicity [Hoardings, Handouts, complementary things like bags, TV scrolls etc	2	0	0	1.00	0.50	0.50	The preparation of brochures & product catalogue are under progress and will be sent to EDII, Ahmedabad, during the Handloom Week Exhibition conducted at Delhi. Further new catalogue preparation is under process.
<b>B</b>	<b>DESIGN &amp; PRODUCT DEVELOPMENT</b>							
1	Engagement of Designer	1	0	1	3.00	0.00	1.22	The appointed designer Miss. Smitha Gowda has worked only for two months and submitted her resignation letter and the same has been informed to IA for arrangement of new designer and as per our request IA has arranged in house designer Sri. K.G.Jagannath, Sr.Text.Designer of KHDC to attend the <u>development of new designs work</u>
2	Quality Improvement with looms & accessories issues	1	0	1/65	2.00	0.00	0.48	Replaced reeds and wire healds for quality improvement. The purchase formalities of Accessories is under process. Soon after receipt of funds from DCH, action will be initiated.
<b>C</b>	<b>MONITORING</b>							
1	Formation of CDCC & Cluster Level Meetings for implementation of approved activities	6	0	1	0.40	0.00	0.04	Conducted CDCG meeting on 23-11-2009 at O/o the Deputy Commissioner, Gadag District and send the proceedings to EDII, Ahmedabad. At the end of May,2010 the CDCG Meeting will be conducted.
<b>D</b>	<b>SKILL UPGRADATION</b>							

Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achievement progressive total of the year 09-10	Annual Target	Achievement during the month	Achievement progressive total of the year 09-10	
1	Training in value addition	4	0	1	2.00	0.00	0.16	Conducted kasuti & hand embroidery training programme at Shirol to 10 beneficiaries of weavers family members for generation of employment and value adding of Cluster products. And Soon after receipt of funds from DC(H) through iA, action will be initiated for further training programe.
2	Interactive Training in Basic-Weaving / Dyeing	5	0	2	4.50	0.00	2.30	Conducted Interactive Training Programme in weaving at Gajendragad and Kinnal for 10 weavers per batch, for 3 months and covered under Co-operative Society and KHDC for further employment with SHGs trained weavers (for the approved activity of 2008-09).Soon after receipt of funds from DC(H) through iA, action will be initiated for further training programes.
3	Advanced Training Programme on Silk / Cotton Weaving	2	0	0	2.00	0.00	0.00	The preparation work for finalisation of list of beneficiaries is under progress. Soon after receipt of funds from DC(H) through iA, action will be initiated.
<b>E</b>	<b>Social Activity</b>							
1	Exposer visit to successful handloom clusters for awareness products and market linkage	1	0	0	1.00	0.00	0.00	Soon after receipt of funds from DC(H) through iA, action will be initiated.
<b>F</b>	<b>Technical Up-gradation</b>							
1	Installation of CAD / CAM System in the CFC	1	0	0	4.00	0.00	0.00	Formalities like, calling tenders is under progress. Soon after receipt of funds from DC(H) through iA, action will be initiated.
<b>G</b>	<b>Dye House Up-gradation</b>							
1	1) Purchase & installation of Silk Arm Dyeing Machine-01 No. & 2) Purchase & installation of 02 Nos. of Stainless Steel Dye Baths with steam connection capacity of 50 kgs. each.	1	0	0	5.50	0.00	0.00	Formalities like, calling tenders is under progress. Soon after receipt of funds from DC(H) through iA, action will be initiated.
2	ETP Plant and Drying yard for Dyed yarn.	2	0	0	6.00	0.00	0.00	Formalities like, calling tenders is under progress. Soon after receipt of funds from DC(H) through iA, action will be initiated.
<b>Grand Total</b>					<b>41.40</b>	<b>0.50</b>	<b>10.36</b>	