

SUMMARY SHEET OF BUDGET UTILIZATION - CLUSTER WISE**[APRIL 2009 TO MAY, 2010]****[Amount in Rs Lakhs]****[Year 2009-10]**

| Sr no | Name of the Cluster | Sanctioned Amount [2009-10] | Amount Utilized [MAY ,2010] | Total Amount Utilized from April.09 to MAY ,10 | % of Utilization |
|-------|----------------------|--------------------------------|-----------------------------------|--|------------------|
| 1 | Barabanki | 43.24 | 1.49 | 26.42 | 61.10 |
| 2 | Bargarh | 47.75 | 0.36 | 15.22 | 31.87 |
| 3 | Bhagalpur | 23.65 | 0.90 | 11.74 | 49.64 |
| 4 | Bijnore | 33.00 | 0.98 | 8.35 | 25.30 |
| 5 | Bijonagar | 26.87 | 0.74 | 12.02 | 44.73 |
| 6 | Burdwan(Samudragarh) | 38.26 | 13.38 | 63.33 | 165.53 |
| 7 | Chanderi/Gwalior | 37.10 | 1.68 | 24.37 | 65.69 |
| 8 | Chirala | 34.90 | 0.00 | 14.75 | 42.26 |
| 9 | Gadag | 41.40 | 0.50 | 10.36 | 25.02 |
| 10 | Imphal | 39.10 | 0.00 | 0.00 | 0.00 |
| 11 | Kullu | 43.25 | 0.00 | 23.49 | 54.31 |
| 12 | Kurinjipadi | 29.10 | 0.08 | 5.28 | 18.14 |
| 13 | Madhavaram | 40.75 | 0.50 | 19.21 | 47.14 |
| 14 | Mubarakpur | 27.10 | 0.67 | 16.36 | 60.37 |
| 15 | Shantipur[Nadia] | 30.95 | 1.54 | 24.48 | 79.10 |
| 16 | Sonepur | 47.45 | 0.74 | 9.51 | 20.04 |
| 17 | Tiruvanamalai | 31.50 | 5.40 | 11.60 | 36.83 |
| 18 | Trichy | 22.65 | 1.00 | 9.33 | 41.19 |
| 19 | Trivandrum | 45.10 | 0.00 | 3.38 | 7.49 |
| 20 | Varanasi | 50.60 | 1.53 | 22.22 | 43.91 |
| | Total | 733.72 | 31.49 | 331.42 | 45.17 |