

**Name of the Cluster: BIJOYNAGAR**  
**IMPLEMENTING AGENCY: STATE INSTITUTE OF RURAL DEVELOPMENT [SIRD], ASSAM**  
**PROGRESS REPORT FOR THE MONTH OF MAY, 2010 [ Year 2009-10]**

Amount Sanctioned:Rs.26.87 Lakhs

Amount Utilized: Rs.12.02 Lakhs

% of utilization : 44.73

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
<b>A</b>	<b>DESIGN &amp; PRODUCT DEVELOPMENT</b>							
1	Involment of Designer	1	0	1	3.60	0.15	1.75	Expenditure related to Desinger Mr.Dibakar Choudhury
2	Product Development	100 design	0	25	2.50	0.05	2.17	Five New products have been developed.
<b>B</b>	<b>TRAINING/ WORKSHOP</b>							
3	Dissemination of new dyeing practies/ Technology	20	0	4	1.50	0.00	0.47	
4	Skill development (Weaving) Training	12	0	1	2.00	0.00	0.43	One Skill Development training conducted at the CFC, Bijohnagar Cluster started from 19.03.10 to 12.04.10
5	Managerial training to SHG members	10	0	1	2.00	0.00	0.14	
<b>C</b>	<b>PROVISION OF TECHNICAL RESOURCE PERSON</b>							
6	Hiring Technical service Provider	1 No.	0	1	0.42	0.04	0.38	Engaged at CFC to monitor workshop at CFC and attend the groups in Bijohnagar
<b>D</b>	<b>MARKET INTERVENTION</b>							
7	Buyer-Seller Meet	6 nos.	0	1	10.00	0.00	5.85	
8	Participation in Exhibitions	20 nos.	0	4				Cluster will participate in the Handloom Expo going to be held at Chennai, Organised by Weaver Service Centre, in July'10
<b>E</b>	<b>FINANCIAL LINKAGE</b>							
9	Meeting with Banks for Financial Linkage	4 nos	0	1	0.40	0.00	0.00	Nil
<b>F</b>	<b>MONITORING</b>					0.00	0.00	Nil

Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
1	CDCC Meeting	2 nos	0	0	0.20	0.00	0.00	Nil
<b>G</b>	<b>New Activities Sanction 2008-09 Continues</b>							
11	Exposure Visit	1	1	1	1.00	0.50	0.50	A team of ten members comprising Master weaver, Weaver & Trader of Bijoyanagar cluster have visited Bardhaman and Shantipur cluster of West Bengal.
<b>H</b>	<b>New Activities Sanctioned in 2009-10</b>							
12	Publicity of the cluster [NRA will also help in the promotion of publicity by way of web site etc.]	4	0	1	2.00	0.00	0.20	Consultation is being done with leading Add agencies for publicity
13	Strengthening of consortium	1no	0	1	1.00	0.00	0.00	One executive meeting of the consortium is scheduled this month.
14	Hand Loom Mark Registration (To be done by Textile Committee, Mumbai)	5000 weavers	0	0	0.00	0.00	0.00	Application has been send to Textile Committee, Kolkota for further entitlement of handloom mark to the Consortium "BIJOYANAGR SHIPINIUNNAYAN SAMMITTEE". Initiative have taken to generalise the use of handloom mark to general weavers of the cluster.
15	Training of local designers	25 Local designers	0	1	0.25	0.00	0.13	
	<b>Grand Total</b>				<b>26.87</b>	<b>0.74</b>	<b>12.02</b>	