

Name of the Cluster: BIJNORE  
 IMPLEMENTING AGENCY: Textiles Committee  
 PROGRESS REPORT FOR THE MONTH OF MAY, 2010 [ Year 2009-10]

Amount Sanctioned:Rs.33.00 Lakhs

Amount Utilized: Rs.8.35 Lakhs

% of utilization : 25.30

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievemen t during the month	Achivement progressive total of the year 09-10	
<b>A</b>	<b>Market Linkages</b>							
1	Domestic buyer seller meet	6	0	2	8.00	0.00	4.60	Participated in Texstyles Fair 2010 at pragati Maidan, New Delhi. Participated in Suraj Kund Mela and acheived retail sale of Rs.62,000.Stall charges in Handloom week Expo and Fashion show expenditures and participation expenditures in Handloom week expo and Dilli haat. Achieved a total retail sale of
2	Exhibition cum sale outside cluster in metro cities cum sale within cluster							
3	Publicity	1	0	0	0.90	0.00	0.00	
<b>B</b>	<b>Design &amp; Product Development</b>							
4	Designer Salary	1	0	0	3.60	0.30	2.10	
5	Product development	1	0	0	1.00	0.00	0.22	product development for Texstyles fair 2010
<b>C</b>	<b>TRAINING &amp; Capacity building</b>							
6	Skill upgradation,Dobby design training, Handblock printing [Sanction subject to submission of DPR to the O/o DC - HL]	8	1	2	4.00	0.60	0.90	10 days training program in Dobby design developmnet conducted for a batch of 21 weavers at Kiwad. Training Program in Dobby design development initiated for a batch of 15 weavers. Training programe in pattern making, garment designing conducted by Designer for Ladies SHGs
<b>D</b>	<b>Accessories Supply</b>							
7	Accessories supply	300	0	0	5.00	0.00	0.00	Request letter for Cycle Charkas and agreement for investing 20% of the cost received from 30 members of women SHGs.List of weavers being collected so as to group the accessory requirements as per specifications.
<b>E</b>	<b>Monitoring</b>							
8	Engagement of professional/ technical service provider for the association consortium	1	1	1	1.00	0.08	0.53	

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
<b>F</b>	<b>Handloom Mark Promotion</b>							
9	HANDLOOM MARK Registration	25	0	0	0.50	0.00	0.00	
<b>G</b>	<b>New Activities Sanctioned for the year 2009-10</b>							
10	Motorised Warping M/c with creel and Bobbins [PPP Mode 80:20]	10	0	0	2.00	0.00	0.00	Quotations for supply of warping Machine received from suppliers. A comparative statement has been prepared and sent to HQ for approval. 12 groups of beneficiaries have given undertaking in writing to invest 20% of the cost of machine and they have also provided the work shed for the machine. Letter inviting quotations were sent to various suppliers in Panipat.
11	Difference in construction cost of CFC and Dye House (Subject to submission of DPR)	1	0	0	6.50	0.00	0.00	DPR prepared. To be submitted in March.
12	Video film	1	0	0	0.50	0.00	0.00	Quotations called for from various agencies
	<b>GRAND TOTAL</b>				<b>33.00</b>	<b>0.98</b>	<b>8.35</b>	