

**Name of the Cluster: Bhagalpur**

IMPLEMENTING AGENCY: ASEED

**PROGRESS REPORT FOR THE MONTH OF MAY , 2010 [ Year 2009-10]**

Amount Sanctioned:Rs.23.65 Lakhs

Amount Utilized: Rs.11.74 Lakhs

% of utilization : 49.64

| 2009-10  |  |                             |                              |  |                                |                              |  |   |
|----------|--|-----------------------------|------------------------------|--|--------------------------------|------------------------------|--|---|
| Sr No    | Physical Activity                                    | Physical Target [Freq- No.] |                              |  | Financial Target [In Rs Lakhs] |                              |  | Remarks   |
|          |  | Annual Target               | Achievement during the month | Achivement progressive total of the year 09-10 | Annual Target                  | Achievement during the month | Achivement progressive total of the year 09-10 |   |
| <b>A</b> | <b>Formation &amp; Strengthening of Institutions</b> |                             |                              |  |                                |                              |  |   |
| 1        | Formation of SHG                                     | 20                          | 5                            | 15   | 0.60                           | 0.15                         | 0.45   | 15 SHG has been formed comprising 197 weavers.  |
| 2        | Formation & strengthening of Consortium.             | 1                           | 0                            | 1  | 0.75                           | 0.06                         | 0.37   | Registration fee deposited to company Registrar for the registration of Producers Company. 2 Meetings of all 3 Consortiums has been held &  |
| 3        | Stake Holder Workshop                                | 1                           | 0                            | 0  | 0.25                           | 0.00                         | 0.00   | Workshop is scheduled in the month of June.   |
| <b>B</b> | <b>Market Linkages</b>                               |                             |                              |  |                                |                              |  |   |
| 4        | Exhibition/BSM                                       | 5                           | 4                            | 27   | 7.50                           | 0.35                         | 6.39   | During the month 6 weavers participated in Delhi hatt with three stalls & one buyers team of Alianz buyeing House, Slovakia has been visited the cluster for selection of product, total retail sales generated of Rs. 1.85 Lakhs & order of sample development of Rs. 0.54 Lakhs recieved from Alianz Buyers.<br>April.10: Participated in 2 BSM Patna & Delhi organised by Govt. of Bihar & Aga Khan Foundation total samples sold of Rs. 0.28 Lakhs & sampling order recieved of Rs. 0.43 Lakhs, During the FY 09 - 10 Commulative sales of Rs. 30.93 Lakhs. |
| 5        | Handloom Mark Registration                           | 25                          | 0                            | 0  | 0.60                           | 0.00                         | 0.00   | 42 new applications has been submitted to Textiles Committee for  |
| <b>C</b> | <b>Design &amp; Product Development</b>              |                             |                              |  |                                |                              |  |   |
| 6        | Designers Engagemet                                  | 1                           | 0                            | 1  | 3.60                           | 0.00                         | 1.20   | Approval of new Designer Mr. Abhishek Anand has been got from DCH, designer likely to join in the 2 nd week of june 10.Designer Mr. Harsh Vardhan singh worked till July 2009, he was resigned from job in the month of October, we have continued the work of product dev. with the help of WSC designer.  |
| 7        | New product Development                              | 1                           | 0                            | 1  | 2.00                           | 0.24                         | 1.71   | During the month one new design of coordination set & 2 new design of DM has been prepared, 8 new samples prepared. Total 46 samples has been prepared. we have developed 1 new design of Bed cover & coordination set for Slovakiya buyer with the help of WSC. We have developed the new range of Sari & Dress materials 20 new samples of 6 new designs has been developed.  |

| 2009-10  |   |                             |                              |  |                                |                              |  |  |
|----------|---|-----------------------------|------------------------------|--|--------------------------------|------------------------------|--|--|
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| <b>D</b> | <b>TRAINING &amp; Capacity building</b>   |                             |                              |  |                                |                              |  |  |
| 8        | Training of Cooperative/Federation management   | 2                           | 0                            | 1  | 0.50                           | 0.00                         | 0.23   | 3 days training program has been organised with the help of DRDA, NABARD& state Cooperative Dept. 110 SHG members participated.  |
| 9        | Exposure Visit of weavers   | 1                           | 0                            | 0  | 0.75                           | 0.00                         | 0.00   | exposure visit of Chanderi cluster has been panned in the month of april   |
| <b>E</b> | <b>Yarn Depot Setup</b>   |                             |                              |  |                                |                              |  |  |
| 10       | Yarn Supply Corpus  | -                           | 0                            | 0  | 5.00                           | 0                            | 0  | Amount may be transferred to NHDC shortly for the supply of required   |
| <b>F</b> | <b>Monitoring</b>   |                             |                              |  |                                |                              |  |  |
| 11       | CDCC Meeting  | 2                           | 0                            | 0  | 0.10                           | 0                            | 0  | We have requested to convane the meeting to Chairman & vice chairman its depend on Chairman.   |
| <b>J</b> | <b>New Activities Sanctioned for the year 2009-10</b>   |                             |                              |  |                                |                              |  |  |
| 12       | Services of Technical Service Provider  | 1                           | 1                            | 1  | 1.20                           | 0.1                          | 1.39   | TSP has been provided technical support to 35 weavers to prepare new designs provided by WSC.Technical sevice provider has been provided support to 30 weaver to prepare new products for CCIC & participated in Tex - Fair in absence of Designer. Technical support provided to 20 individuals to develop new product for All India Handloom House |
| 13       | Training on Manegerial/Technical skill for technical staff for the effective & sustainable operation of CFC & Dye house | 2                           | 0                            | 0  | 0.80                           | 0                            | 0  | Training has been scheduled with Shanbalpur Vastralaya with the support of BOYANICA.   |
|          | <b>Grand Total</b>  |                             |                              |  | <b>23.65</b>                   | <b>0.90</b>                  | <b>11.74</b>                                   |  |