

**Name of the Cluster: BARGARH**  
**IMPLEMENTING AGENCY : BOYANIKA , Bhubaneshwar**  
**PROGRESS REPORT FOR THE MONTH OF MAY, 2010 [ Year 2009-10]**

Amount Sanctioned:Rs.47.75 Lakhs

Amount Utilized: Rs.15.22 Lakhs

% of utilization : 31.87%

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	Annual Target	Achievement during the month	Achivement progressive total of the year 09-10	
<b>A</b>	<b>Formation &amp; Strengthening of Institutions</b>							
1	SHG formation & strengthening	40	3	15	1.20	0.06	0.42	15 new groups covering 184 weavers formed during 2009-10. Besides, 80 groups covering 938 weavers formed during previous years are provided with the hand holding support. All the groups are bank linked.
2	Formation of Consortia / Apex Organisation	3	0	1	1.00	0.00	0.04	One association formed among the 66 National Awardees / Master Weavers namely, Sambalpuri Ikat Handloom Park, Bargarh. The objective of the group is to set up one Handloom Park at Bargarh. Linked with SBI, Bargarh. Total savings till date is Rs.6.94 lakhs. The association is likely to purchase a land of about 25.00 Acre out of their own fund by end of January, 2010. Recently 23 members of the association had been taken for exposure visit to Pochampally Handloom Park out of the State Govt. fund.
3	Awareness Camp on Insurance (Through Convergence)	20	2	24	0.00	0.00	0.00	6550 weaver's family enrolled under HIS through ICICI, Lombard. Weavers are getting free medical treatment facility through 10 free OPD and 5 free IPD in the area. 4300 weavers enrolled under MGBBY Life Insurance. 45 death claim settled amounting to Rs.27.00 lakhs. 650 school children received monthly stipend @Rs.100/- per month as additional benefit under MGBBY. Besides, 14500 adult weavers have been issued Weaver's Photo Id Card under State Plan Scheme.
<b>B</b>	<b>Market Linkages</b>							

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<b>A</b>	<b>Formation &amp; Strengthening of Institutions</b>							
4	Exhibitions / Sales Cum Buyer - Seller Meet	15	0	10	12.00	0.00	8.06	Participated in Cluster Handloom Expo at Delhi, Expo at Chennai, Bangalore, Hyderabad, Guwahati, Kolkata, Puri. Additional Sales of 12.5 lakhs generated. Participated in Cluster Handloom Expo at Chandigarh, Exhibition at Visakhapatnama and participated in Surajkund craft mela. Additional Sales turn over of Rs.5.20 lakh generated during January, 2010.
5	Product Catalogue	1	-	-	1.00	0.00	0.00	To be taken up during June'2010 through professional designer under the guidance of Shri S.K.Ghose, TRP.
<b>C</b>	<b>Financial Linkages</b>							
6	Meeting with Bankers / Stakeholders for improving Credit Availability	2	-	-	0.10	0	0	The bankers meeting will be held in the 3rd week of June'2010.
<b>D</b>	<b>Design &amp; Product Development</b>							
7	Engagement of Professional Designer and Development of new Designs (Including cost of Product development - Rs 1.20 lakhs )	1	0	2	4.80	0.30	3.60	58 new designs provided by the designer. 50 new products already developed. Fifteen designs are commercially produced by different stakeholders.
<b>E</b>	<b>TRAINING &amp; Capacity building</b>							
8	Weaver's Training (IIHT) [On hold - Sanction ( Rs 1.00 lakhs ) only after receiving report from Varanasi WSC regarding lessons learnt last year]	2	-	-	1.00	0	0	WSC, Varanasi has been requested to submit report about the previous training undergone by the weavers during last year and the Report has been received recently. D.C.Handloom Office is moved to accord necessary approval for Weaver's Training.

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<b>A</b>	<b>Formation &amp; Strengthening of Institutions</b>							
9	Training in Dyeing Practices ( By NHDC Ltd.)	2	0	1	0.00	0	0	NHDC has organised one training programme at Bargarh. About 75 beneficiaries attended the programme. The programme was inaugurated by the Joint Director of Textiles, Bargarh. Deputy General Manager, NHDC, Kolkata, Technical Expert from WSC, BBSR, M.D., Sambalpur Bastralay, District Co-ordinator, ICICI, Lombard, Asst. Manager, Commercial, NHDC, BBSR and Asst. Director, Textiles, Bargarh attended the programme as guest. Power Point Presentation was delivered by the DGM, NHDC, Kolkata. First training will be organised on 19-20 February, 2010 and 2nd will be during March, 2010. However 3 nos of dyeing demonstration programme were conducted in the cluster area by W.S.C., BBSR in the month of Jan/10. 175 weavers benefited.
10	Exposure Visits	3	-	-	2.00	0	0	One exposure visit will be conducted during June, 10. Beneficiaries identified.
11	Improving Marketing Skills to the members of Consortium	2	-	-	1.00	0	0	EDII, BBSR contacted. First training will be conducted during June/July, 10. Beneficiaries identified.
12	Organisation of Seminar / Workshop	3	-	-	0.60	-	-	First seminar will be conducted during June, 10.
<b>F</b>	<b>Infrastructure Creation.</b>							
13	Setting up of new dyeing unit [Subject to approval of DPR in PPP mode]	1	-	-	7.50	0	0	Detail Project Report being submitted shortly
<b>G</b>	<b>Accessories Supply</b>							
14	Installation of modern pre-loom machine / accessories [Subject to submission of breakup of expenditure to O/o DC (HL)]	211	-	-	9.15	0	0	Detail Project Report being submitted shortly

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<b>A</b>	<b>Formation &amp; Strengthening of Institutions</b>							
H	Yarn Supply Corpus	1	-	-	3.00	0.00	3.00	NHDC, BBSR has been requested to supply yarn. Funds likely to be placed to NHDC, BBSR shortly. Yarn bank has started functioning in Jampali WCS in Sohela block of the cluster.
<b>I</b>	<b>Publicity</b>							
15	Publicity of Quarterly News Magazine / Hoardings	6	-	-	2.40	0	0	Action not initiated.
<b>J</b>	<b>Monitoring</b>							
16	CDCG meeting	4	0	1	0.20	0	0.10	A CDCG meeting held on 25.3.2010. Meeting was chaired by the Collector, Bargarh. Important decisions like selection of beneficiaries, location of installation of hoardings, proposal for setting up of dyeing unit at Bijepur were finalised.Last CDCG meeting held on Sept. 15, 2009.
17	Documentation of impact in the cluster	1	-	-	0.50	0	0	Action not initiated.
<b>K</b>	<b>New Activities Sanctioned for the year 2009-10</b>							
18	Improving Managerial Skills to the members of Consortium	1	-	-	0.30	0	0	To be taken up during July, 2010.
	<b>GRAND TOTAL [In Rs Lakhs]</b>				<b>47.75</b>	<b>0.36</b>	<b>15.22</b>	