

**Name of the Cluster: BARABANKI**

**IMPLEMENTING AGENCY: National Institute for Micro, Small & Medium Enterprises (ni-msme)**

**PROGRESS REPORT FOR THE MONTH OF MAY, 2010 [ Year 2009-10]**

**Amount Sanctioned:Rs.42.49 Lakhs**

**Amount Utilized: Rs.26.42 Lakhs**

**% of utilization : 62.18**

2009-10								
Sr No	Physical Activity	Physical Target [Freq- No.]			Financial Target [In Rs Lakhs]			Remarks
		Annual Target	Achievement during the month	Achiveme nt progressive total of the year 09-10	Annual Target	Achievemen t during the month	Achievement progressive total of the year 09-10	
<b>A</b>	<b>Formation &amp; Strengthening of Institution</b>							
1	SHG Formations						0.63	49 SHG have opened their bank account and 10 SHG have got Credit facility for Rs.3.75 lakhs from the bank.
<b>B</b>	<b>Market Linkages</b>							
2	Buyer Seller Meets	10	0	2	12.00	0.00	9.46	Participated in TexStyle India 2010 at Delhi and at IHGF. BSM during Handloom Week at Delhi in Dec.09
3	Exhibition out side the cluster		0	7				During the month participated in exhibitions at Surjkund and Bhubaneshwar. Delhi Handloom week, Ahmedabad , Kolkata& Patna Handloom Expo. Besides achieving the total sales of Rs.37.44 lakhs in the exhibitions, Market linkages were established for bulk orders.(15,000 pieces per month till January 2011, 50,000 pieces Arafat scarves and 400,000 pieces for exporters of Delhi)
4	Catalogues (Fabric & Paper)	2	0	2	1.00	0.38	0.64	Dummies have already been prepared and changes in write-up & photographs of new designs were shown to the Secretary (Textiles) during review meet.
5	Handloom Mark Registration	5	0	6	0.25	0.11	0.25	Six Handloom Mark workshop at Rampur,Sahadatganj,Anupganj, Chaukhandi and Ziadpur and 192 weavers / Master weavers participated in the workshop and 25 application form fulfilled.
6	Web Site Adv.	0	0	1	0.00	0.00	0.50	Paid for press advertisement of cluster website
<b>C</b>	<b>Design &amp; Product Development</b>							
7	Engagement of Designer	1	0	0	3.60	0.30	3.90	Salary paid to designer
8	Prototype Development	50	0	60	0.50	0.00	0.56	74 Paper designs were provided.

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1	SHG Formations						0.63	49 SHG have opened their bank account and 10 SHG have got Credit facility for Rs.3.75 lakhs from the bank.
<b>B</b>	<b>Market Linkages</b>							
2	Buyer Seller Meets	10	0	2	12.00	0.00	9.46	Participated in TexStyle India 2010 at Delhi and at IHGF. BSM during Handloom Week at Delhi in Dec.09
9	Appointment of Technical person. (Sanctioned at Later date)	1	0	1	0.75	0.15	1.20	Shri. Harishankar has been appointed as TRP.
<b>D</b>	<b>TRAINING &amp; Capacity building</b>							
10	Training on Export Procedures	2	1	3	0.50	0.2738	0.88	150+300 weavers were participated in the workshop.
11	Dyers Training / Workshop	6	2	11	0.63	0.2746	1.62	312+74 = Total 386 weavers participated in the workshops.
<b>E</b>	<b>Infrastructure Creation.</b>							
12	Dye house up-gradation [Subject to submission of DPR in PPP mode]	1	0	0	7.00	0	0.60	4 dye houses are identified for upgradation in consultation with Sri.S.C.Jain and the Dye House owners. Suitable additional equipments are also identified
13	CFC [Subject to submission of DPR in PPP mode]	1	0	1	17.01	0.00	6.18	Construction under progressConstruction under progress. The civil work completed up to roof level. Suggestions of Shri S.C.Jain with regards to construction of platforms, racks and provision for increasing the height for jacquard looms will be taken care.
	<b>GRAND TOTAL</b>				<b>43.24</b>	<b>1.49</b>	<b>26.42</b>	