

GADAG Handloom cluster

IMPLEMENTING AGENCY: K H D C Ltd

PROGRESS REPORT FOR THE MONTH OF OCTOBER 2009 [Year 2008-09]

Amount Sanctioned:Rs.44.60 Lakhs

Amount Utilized: Rs.42.45 Lakhs

% of utilization : 95.18

2008-09								
Sl. No	Physical Activity	Physical Target [Frequency [No.]			Financial Target [Rs In Lakhs]			Remarks
		Annual Target	Achievement during the month	Achivement progressive total of the year	Annual Target	Achievement during the month	Achivement progressive total of the year	
A. Social Activity								
1	SHG formation	30	0	15	0.90	0.00	0.42	15 SHGs formed with 142 weavers and 4 SHGs bank accounts opened.3 SHGs credit linkage for working capital with banks.worth of Rs 2.50 lakhs
2	CDCC meeting	4	0	3	0.25	0.00	0.20	CDCC meetings conducted on 24-4-08 , 28-8-08 and 18th February 2009 .
3	Meeting with Banks	3	0	1	0.10	0.00	0.02	One more bankers meeting will be conducting during the month of July-09 at Kinnal. For finance linkage to SHGs, bankers meeting has been conducted at Gajendrgad on 15-9-2008 with Lead bank manager , NABARD and local banks manager and financed Rs.1,80,000/- to Two SHG as working capital loan.
B. Marketing Activity								
4	Buyer/Seller meet and exhibition cum sales.	6	1	8	12.00	0.00	13.24	During the month at Ahmedabad paticipated Exhibition-cum-Byers sale and sales made 4.41 lakhs. Participated in the Exhibitions-cum-Buyers Sellers Meet at Ahmedabad and Bangalore conducted by EDII and sales made Rs.16.50 lakhs. Participated in Silk Fab Expo at Pune, Mumbai and in National Handloom Expo at Nasik and made sales Rs.7.10 lakhs. Conducted Exhibitions-cum-sales at Bangalore and Hubli and sales made Rs.12.69 lakhs. At Mumbai sales counter Rs. 5 laksh. .During Aug 09 participating in Silk Fab at Mumbai& sales made Rs.2.00lakhs. Also participated at Kolkatta Exhibition from 5-9-09 to 13-9-09 and sales made worth Rs.3.50 lakhs. The total sales is Rs.53.70 lakhs.
C. Technical Up-gradation								
5	Product Development	1	0	1	3.00	0.00	2.63	2/60s cotton yarn got done dyed for development of Samples. Developed samples of products with Natural colour dyed yarn for shirting and made ups at CFC loom workshed, and generated employment to 05 weavers along with sample development. And also purchased 05 sets of jacquard design punched cards for furnishing cloth production as per the design developed by designer of cluster.

6	Engagement of Designer	1	0	1	3.60	0.00	1.52	During September 2009 prepared 5 Nos. sarees designs on paper painted and will be taken up sample production. The designer has developed 10 designs, out of which 05 designs are developed and taken for Jacquard furnishing / Bedspreads production. at CWC, Bhagyanagar during May 2009. Further During the month the designer has not visited our cluster .
7	Interactive Training in Basic Weaving / Dyeing	4	0	4	4.00	0.00	4.10	Conducted four training programmes at Gajendragad (2 batches), Kinnal to SHGs members each 10 members/batch. And conducted one interactive training programme on Dyeing on cabinet dyeing Machine at Gadag for 3 days from 13-2-2009 to 15-2-2009 to the local dyers for 05 members by Dyeing Expert, Salem.
8	Training in Value addition / garments / made-ups for 50 members. (Subject to submission of DPR following in PPP mode)	5	0	5	4.75	0.00	0.70	Conducting of 5 no of training programmes in value addition ie on Kasuthi, hand emraidari and made-ups for two months at Gajendragad, Narsapur, Betgeri, Kinnal & Shirol, to SHG members 10 each weavers family i.e. 50 beneficiaries, and created the employment among the weavers family members.
D Quality Upgradation								
9	Issue of looms & Accessories	500	0	243	3.00	0.00	1.53	Purchased and issued the wire healds and reeds to weavers by collecting 25% cost. The productivity & quality of the fabrics is improved.
E New Activites Sanctioned								
10	Publicity [Hoardings, Handouts, complementary things like bags, TV scrolls etc	2	0	2	2.00	0.00	1.78	Prepared printed product catalogue, hand bags. And installed one holding at Gadag for cluster products display. Further, the preparation of documentary film of Gadag Cluster is taken up and submitted to DC(H) & EDI during review meeting on 26th Sept.09.
11	Dye House Upgradation: Hydro extractor, Color matching box, cabinet dyeing [100 kg capacity] (Subject to submission of DPR following in PPP mode)	1	0	1	10.00	0.00	15.90	Purchased and installed one 32 kv Generator, 100 kgs capacity cabinet dyeing machine, 25 kg. capacity of one hydro extractor, and one 500 kg, mini boiler. The construction of boiler room is completed and installation of boiler is under progress and functioning of Dye House will start after installation of above plant & machineries.
12	Coverage of HANDLOOM MARK	5	0	2	1.00	0.00	0.41	Conducted Handloom Mark Awareness & Registration Workshop at Gadag Cluster CFC Meeting Hall on 1st June 2009 with Textile Committee, Bangalore, and about 50 members have participated. Purchased Handloom marks labels, and registered one Cooperative Society from Textile committee, Bangalore.
Grand Total					44.60	0.00	42.45	