

**GADAG Handloom cluster**

IMPLEMENTING AGENCY : K H D C Ltd, Bangalore  
 PROGRESS REPORT [2007-08] & [2008-09] [UPTO MAY, 2008]

2007- 08

Amount Sanctioned: Rs 74.60 Lakhs

Amount Utilized - Rs 63.25 Lakhs

% Utilization :- 84.79

2008-09

Amount Sanctioned:Rs.44.60 Lakhs

Amount Utilized: Rs. 26.89 Lakhs

% of utilization : 60.29

2007-08 - Updated till May,2009							2008-09				
Sr No	Physical Activity [NOTE: The Activities mentioned in Bold below are also the activities sanctioned for 2008-09]	Phy Target [Freq/ No]	Phy Ach.	Fin. Target [Rs. In lakhs]	Fin. Ach. [Rs in lakhs]	Remarks	Physical Target [Freq/No.]	Phy.Achievement [Apr.08-May 09]	Fin. Target [In Rs Lakhs]	Fin. Achievement [Apr.08 to May 09]	Remarks
	1	2	4	3	5	6	7	8	9	10	11
<b>A.</b>	<b>Social Activity</b>										
1	<b>SHG formation</b>	50	30	1.50	1.04	Total 30 SHGS formed covering 460 weavers. Bank accounts opened for 20 SHG's .	30	15	0.90	0.41	15 SHGs formed with 142 weavers and 4 SHGs bank accounts opened.3 SHGs credit linkage for working capital with banks.
2	<b>CDCC meeting</b>	5	3	0.25	0.09	3 CDCC Meetings conducted.	4	3	0.25	0.20	CDCC meetings conducted on 24-4-08 , 28-8-08 and 18th February 2009 .
3	<b>Meeting with Banks</b>	3	4	0.10	0.10	4 meetings conducted with Bankers & SHGs in December 2007. 2 SHGs received Rs.80,000 credit from bank as working capital.	3	1	0.10	0.02	For finance linkage to SHGs, bankers meeting has been conducted at Gajendragad on 15-9-2008 with Lead bank manager , NABARD and local banks manager and financed Rs.1,80,000/- to Two SHG as working capital loan.
<b>B.</b>	<b>Marketing Activity</b>										
4	<b>Exhibitions/Sales Camps</b>	3	3	6.00	4.41	Participated in the exhibition cum sales expos conducted by NRA at Delhi, Mumbai & Ahmedabad. Retail sales Worth Rs.7.00 lakhs.	6	6	12.00	9.71	Participated in the Exhibitions-cum-BSMS at, 1. Ahmedabad and Bangalore conducted by NRA Ahmedabad and sales made Rs.16.50 lakhs. 2. in Silk Fab Expos at Pune & Mumbai and in National Expo at Nasik and made sales Rs.7.10 lakhs. 3.Conducted Exhibitions-cum-sales at Bangalore and Hubli and sales made Rs.12.69 lakhs. 4. At Mumbai sales raised of Rs. 5 laksh. The total sales is Rs.43.79 lakhs.
5	<b>Buyer/Seller meet</b>	2	2	2.00	2.40	Participated in BSM conducted by NRA, at Pragati Maidan, New Delhi and sales realized worth Rs.3.00 lakhs.					
6	Web Portal	1	1	0.50	0.50	Common Web Portal Prepared by NRA					
7	Market Study/ Research	1	1	1.00	0.40	Study awarded to M/s. Datamation Consultants Pvt. Ltd., Delhi. Final Report not yet received from the Agency.					
8	Sales Counter Out of State	2	1	2.00	1.05	Opened one sales counter at KHDC sales outlet at Navi Mumbai, from December 2007 onwards .					
9	Initiation of Export procedures	1	0	0.70	0.19	Conducted Export procedures workshop on 6th March 2008 with HEPC Chennai, at Gadag. 95 weavers & Master weavers participated.					

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<b>C.</b>	<b>Technical Up-gradation</b>										
10	<b>Product Development</b>	1	1	4.00	3.18	50 new product samples prepared and One product catalogue developed.	1	10	3.00	2.33	Developed samples of products with Natural colour yarn dyed for shirting and made ups at CFC loom workshed.
11	<b>Engagement of Designer</b>	1	1	2.00	1.14	4 designs developed by cluster designer and 50 designs developed by inhouse designer of KHDC.	1	1	3.60	0.94	The designer has developed 5 designs for Jacquard furnishing / Bedspreads products. And same will be developed on fabrics at CWC, Bhagyanagar during June 2009.
12	<b>Interactive Training in Basic Weaving/Dyeing</b>	1	5	4.00	3.54	Conducted training programme for 100 SHG members at 5 places. After completion of the training, employment generated through KHDC & Individual I.e., through "DESI/CHARAKA- HEGGODU".	4	3	4.00	3.39	Conducted training programmes at, 1. Gajendragad to SHG members from 7-5-08 to 6-8-08.-20 people participated. 2. Kinnal in March,2009.- 20 Participated 3.Gadag- interactive training programme on Dyeing on cabinet dyeing M/c conducted at Gadag for 3 days from 13-2-2009 to 15-2-2009 to the local dyers of 05 members by Sri. D.Radhakrishna,Dyeing Expert,Salem.
13	<b>Training in Value addition / garments / made-ups for 50 members.</b>	4	2	1.00	0.27	SHGs members deputed to take up training programmes in made-ups with embroidery work on handloom fabrics, since April 2008.	5	5	4.75	0.64	Conducted of 5 no of training programmes in value addition ie on Kasuthi,hand emraidari and made-ups for two months at Gajendragad, Narsapur,Betgeri and Kinnal to SHG members each SHGs with 10 members.Also conducted training programme at Shirol on kasuti & embroidery for 20 people
14	Management /IT Training to office bearers of consortium/ KHDC	4	3	1.00	0.43	The IT training (on computer basic training to office bearers of consortium / KHDC) programme was conducted for 20 members.					
<b>D</b>	<b>Common Facility Centre</b>										
15	a)Construction of Dye house	1	1	11.00	9.78	Construction completed. Machinery purchased & it will be functional by end of June,200					
16	b)Construction of CFC	1	1	27.55	25.33	The construction work of CFC is completed by M/s. Nirmithi Kendra, Gadag.CFC is functional from Decemeber 2008.					6 looms have been installed for new Samples development. It has Display hall, Meeting hall, O/o.CDE, Raw material Depot. Testing lab is installed and functional.

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17	<b>Quality Upgradation (issue of looms &amp; Accessories)</b>	1/500	1/480	5.00	4.40	Issued Handloom Accessories of wire healds and reeds to 480 weavers of KHDC/Cooperative Societies. The quality of the products and productivity has improved.	500	201	3.00	1.21	Purchased and issued Handloom Accessories to 201 weavers by collecting 25% cost. The productivity & quality of the fabrics improved.
18	Supply of inputs (Raw material Depot)	1	1	5.00	5.00	Yarn depot functioning at Betgari, under M/s Betgeri Javali Utpadakara Sangh, Betgeri. So far raw materials worth Rs.22.00 lakhs purchased.	0	0	-	-	Three cycles of yarn supply completed, procured worth Rs.12 lahs.
<b>Grand Total</b>				74.60	63.25						
<b>Activities 2008-09</b>											
19	<b>Publicity [Hoardings, Handouts, complementary things like bags, TV scrolls etc</b>						2	1	2.00	0.22	Preparation of brochures, hand-bags is under process. Further installation of holdings of cluster products display at Gadag & Hubli is under process.
20	<b>Dye House Up gradation: Hydro extractor, Boiler , Generator, Cabinet dyeing M/c [100 kg capacity]</b>							1	10.00	7.50	The Dye House building construction work is completed and water supply arrangement is made for dyeing and installed one cabinet dyeing machine. Regarding purchase of cabinet dyeing machine, hydro extractor, boiler & generator, purchase formalities are under process through IA. The Tender Notification for the same is published in newspapers and website. And the same will be finalized by the end of May 2009. Functioning of Dye House will start after installation of above plant & machineries, i.e., from June 2009.
21	<b>Handloom Mark</b>						5	1	1.00	0.32	Purchased 55000 Nos. of Handloom marks labels from Textile committee, Bangalore, for products of cluster.
									<b>44.60</b>	<b>26.89</b>	