

**Name of the Cluster: Kurinjipadi**  
**IMPLEMENTING AGENCY - COOPTEX , Chennai**  
**PROGRESS REPORT [2007-08] & [2008-09] [UPTO MAY,2009]**

2007-08

Amount Sanctioned : Rs 57.82 Lakhs

Amount Utilized : Rs 47.50 Lakhs

% Utilization : 82.15

2008-09

Amount Sanctioned: Rs 32.60 Lakhs

Amount Utilized: Rs 14.85 Lakhs

% Utilisation : 45.55

2007-08							2008-09					
Sr No	Physical Activity [NOTE: The Activities mentioned in Bold below are also the activities sanctioned for 2008-09]	Phy. Target [Freq/No]	Phy Ach.	Fin. Target [Rs. In lakhs]	Fin. Ach. [Rs in lakhs]	Remarks	Phy. Target [Freq/No.]	Phy. Achievement [Apr.08 to May.09]	Fin. Target [In Rs Lakhs]	Fin. Ach. [Apr.08 to May.09]	Remarks	
	1	2	3	4	5	6	7	8	9	10	11	
<b>A</b>	<b>Institutional formation / Strengthening</b>											
1	<b>Conducting awareness programme for stake holders in the cluster</b>	10	10	1.00	1.00	110 Programmes completed in 9 various cluster pockets. Overall about 1800 Stakeholders participated and created awareness about this Scheme. They also voiced their problems and requirements. .	5	3	0.50	0.30	Three awareness meetings have been conducted with outsource persons from Kumaraguru College, Coimbatore & IIHT, Salem on 15th, 16th & 17th of July '08 at Kurinjipadi, Cuddalore, & Pudupet respectively for the newly formed SHGs. About 450 SHG weaver members have been participated.	
2	Exposure visit to Meerut to study the drop box weaving technology	1	1	2.00	1.20	As advised by the Director, Weavers Service Centre, we have brought the Twin shuttle drop box loom from WSC, Jaipur for Kurinjipadi cluster and given training from 31.12.2007 to 2.1.2008 for 22 days to 220 Weavers. For the balance amount, it is decided to supply Twin shuttle drop box sleys to 30 weavers instead of exposure visit. Order placed with Chennimalai party for supply of sleys. 2 sleys supplied to the Karaikadu & Singapuri WCS						
3	<b>Exposure visit for product diversification of Home textile for export market.</b>	1	1	0.50	0.50	One exposure visit carried out to Chennimalai, Bhavani & Kanchikoil areas with 40 stakeholders on 14.09.2007 for product diversification of Home textiles for Export market. Also carried out another exposure visit on 26.9.2008 to Arni area silk handloom cluster with 20 silk weavers to study & adopt the automatic Banumoorthy Korvai silk weaving loom & technique.	1	2	1.00	0.50	Visited to Chirala (AP) cluster on 6.3.09 along with 16 stakeholders & TRP and studied about the Kuppadam - Korvai silk border weaving technology and CFC, Dye house & Consortia model. . Further visited Kannur cluster on 21.04.09 along with 20 stakeholders & consortia members and studied about consortia model with the help of Weavers Service Centre officials.	

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	1	2	3	4	5	6	7	8	9	10	11
4	<b>Formation of Self Help Group among Women Folk of Weaving Community.</b>	50	46	1.50	1.50	Engaged 3 NGOs and arranged for formation of 60 SHGs. 46 SHGs already formed. Four meeting conducted with SHGs. Credit linkage facilitated for 15 SHGs with Vijaya Bank. Arrangements being made for giving training on Tailoring & Embroidery to SHG weavers with DRDA funds which are awaited.	100	0	3.00	0.00	Arrangements being made to form 100 SHGs among weavers by engaging 4 or 5 NGOs through Collector and facilitate credit linkage from banks as working capital. In the meanwhile, during review meeting, MD advised to Joint Liability Group instead of SHG.
5	Release of quarterly Newsletters to disseminate about cluster activity.	0	1	0.00	0.40	One newsletter printed in Tamil text and released during last week of October'08. The second News letter also printed with success story of the cluster both in Tamil and English and it will be released by second week of June-2009					Activity accomplished.
B	<b>Market Linkage</b>										
6	Participation in HEPC fair for direct export market.	1	1	1.00	0.90	We have sent and displayed cluster silk cushion cover and silk curtain shown in the Heim Textile Fair, Frankfurt during 9-12th January 2008 and export buyers shown interest on the samples. The E.D, HEPC accepted to render all help to participate in HEPC fair in UAE Countries. DCH not approved for participating in International fair. So it is planned to participate in Indian trade fairs.					<b>Proposal to be sent to DCH for approval for participating in International fair.</b>
7	Analysis of current / new market trend	1	-	0.30	0.03	Rs. 0.72 lakh amount is diverted for participating in Exhibitions / BSM during 2007 - 08 vide DCH Office, N.D letter dt.11.3.2008.					





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17	Establishment of CFC including cabinet dyeing machine for improving the dyeing quality.	1	1	18.00	17.05	As approved by DCH, the existing RCC building at Singapuri society in Kurinjipadi will be engaged for CFC on long lease basis by depositing Rs.6.00 lakh in the bank and the Dye house is also to be constructed in the same society premises. . Tender will be called for dye house construction after obtaining permission from pollution control board. Regarding CFC, the patricians work will be commenced after getting approval from DH&T Office. Amount paid Cooptex A/C & kept as advance & sent U.C					
18	Establishment of CAD Centre for Design development.	1	0	2.00	0.00	This amount has been transferred for the construction of CFC as per DCH Office's instructions.					
19	Establishment of common shed for street warp sizing. (20' x 65 ').	1	0	2.80	0.00	The 9 groups of warp sizers initially accepted for common sizing shed. Now during Technical Resource Person (TRP) meeting with sizers, they insisting us to construct 9 sheds individually at their nearby places at 3 - 4 K.M distance & they are not come forward to work in the proposed common shed. Hence the TRP recommended to drop the activity and advised to utilize this amount for Dye house. Letter sent to DCH Office for approval.					
<b>G</b>	<b>Corpus for yarn</b>										
20	Corpus for yarn as working capital	1	1	5.00	5.00	So far Rs.55.50. lakh worth of 60s, 40s good quality yarn purchased from NHDC and sold to societies as per their need. ( 11 Times funds rotated) Further Continuous order placing with NHDC for supply					
<b>H</b>	<b>Training</b>										
21	Providing management training to existing office bearers.	0	0	0.00	0.00	Rs.1.50* lakh allotted for conducting exhibitions / BSM vide DCH letter dt.11.3.2008. This amount is included in the Exhibition activity. (2.3)					

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22	Organizing Seminar for information dissemination for export procedure for methodology.	1	1	1.00	1.00	Organized Seminar for information dissemination for export procedure for methodology on 23.4.08 for 50 office bearers with the help of HEPC, Textiles Committee, and ECGC. The Collector & E.D, HEPC have also participated in the seminar. Another seminar has been conducted with Sardar Vallabhai Patel Textiles Management, Coimbatore on 15th & 16th May and 30 stake holders participated & benefited.					
<b>I</b>	<b>Social Capital Intervention</b>										
23	Conducting Medical camps for health check up for the aged weavers.	10	7	1.00	0.70	So far five medical camps and two special Eye camps have been conducted with govt. health dept., Cuddalore & Dr. Agarwal and Arvind eye hospitals, Villupuram & Pondicherry respectively. About 850 weavers benefited. 126 Eyeglasses distributed to the weavers. Balance three Medical camps will be conducted during June & July- 2009.					
<b>J</b>	<b>Monitoring</b>										
24	Conducting CDCC meeting for every quarter.	5	3	0.25	0.25	CDCC meeting was held on 14.11.2007. Dist. Revenue Officer, Project Officer (DRDA) conducted the meeting. Managing Director, Cooptex, Executive Director, HEPC, ADH&T, AGM, NABARD and other members reviewed the cluster activities. The third CDCC meeting has been conducted on 23.07.2008 at Collectrate, Cuddalore. Besides as advised by DCH, we have also conducted 3 review meetings under the chairmanship of the Director, WSC, Chennai (Vice Chairman of CDCC) on 30.06.08, 08.08.08 & 29.01.09 at Cooptex office, Chennai along with I.A and Technical Resource Person					
25	Engaging of resource person for Co-ordination	1	2	1.50	1.50	Two resources persons engaged for the cluster Co-ordination in Kurinjipadi.					
<b>GRAND TOTAL</b>						<b>57.82</b>	<b>47.50</b>				
<b>Activities 2008-09</b>											

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26						Handloom Mark	1	0	1.00	0.00	<b>This is a repeated activity.</b> Hence it is suggested to request the DCH office to divert the fund to engage resource person for setting up of CFC & Dye house and for formation of self Help groups..
27						Product Development	4	1	2.00	0.40	Eight new Payadi design cards purchased for ready-made shirts development. Natural colour dyed shirts developed & trial order production arranged for 50 Nos. of Natural colour shirts against Co-optex order. It is also proposed to utilize these funds for the development & supply of Kuppadam – Korvai silk weaving doobby equipments for 6 weavers @ Rs.25000/- per loom.At present one loom being set up at Bhuvanagiri WCS with fly shuttle weaving method for increasing production and wages
28						Providing high speed bobbins and Pirn Winding motorized Charkha to Weavers	100	105	1.00	1.00	IIT has supplied four-model charkas and given to the 4 cluster pocket societies for trial production & feedback. In the meantime requested IIT to fix up the rate for placing order to get the Motor Charka supply before end of June,2009.
29						Providing Jacquard machine for production of new design silk saree	50	125	2.50	2.50	In order to change the conventional Adai type of silk sarees weaving to increase the production & wages 40 nos. of 120 & 240 hooks Jacquard machines has been supplied to the weavers in the cluster. Quotation received & order placed with advance for the supply of balance 85 numbers of Jacquard machines before June'09.
									<b>32.60</b>	<b>14.85</b>	